



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
HOUSE BILL NO. 7**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,388,761	\$ 2,813,434	\$ 424,673	17.8%
	Federal	166,203,764	125,123,811	(41,079,953)	(24.7%)
	Other	129,870,113	220,430,820	90,560,707	69.7%
	Total	\$ 298,462,638	\$ 348,368,065	\$ 49,905,427	16.7%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	599.54	592.05	(7.49)	(1.2%)
	Other	178.36	174.36	(4.00)	(2.2%)
	Total	800.12	788.63	(11.49)	(1.4%)

**Fiscal Year 2023 appropriations include funds for the following items:**

- \$90,000,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.
- \$9,899,676 federal funds for fraud protection and identity verification.
- \$150,000 for distribution to families of emergency personnel who died in the line of duty.
- \$100,000 for drafting a plan for a state system to receive reports of undocumented workers.
- \$50,250 for the Mine and Cave Safety Program.

**Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:**

- (\$48,000,000) federal funds core reduction for one-time expenditures. This is for the repayment of the state share of overpayments made to Missouri citizens through unemployment claims processed due to the pandemic.
- (\$6,205,883) federal funds and (11.49) staff reduction due to excess authority and reductions made by the General Assembly.
- (\$150,000) Workers Memorial Fund core reduction. This project is moved to OA-FMDC's budget.